

Granite State Electric
5068 Customer Bills Metrics Performance
For Month Ending June 30, 2013

Assessed values
Reference values

Billing Accuracy

Granite State (electric)	
System Level	Company Level
Jun-2013	99.47%
May-2013	99.42%
Apr-2013	99.60%
Mar-2013	99.65%
Feb-2013	99.69%
Jan-2013	99.64%
Dec-2012	99.69%
Nov-2012	99.69%
Oct-2012	99.50%
Sep-2012	99.42%
Aug-2012	99.59%
Jul-2012	99.44%
12 mo avg	99.57%
Goals:	
Pre Day N - Report	99.00% (12 mo rolling)
Pre Day N - Review & Set-Aside	98.00% (12 mo rolling)
Post Day N - Report	99.00% (12 mo rolling)
Post Day N - Review & Set-Aside	96.00% (12 mo rolling)

Estimated Bills

Granite State (electric)	
System Level	Company Level
Jun-2013	1.64%
May-2013	1.20%
Apr-2013	1.26%
Mar-2013	1.19%
Feb-2013	1.51%
Jan-2013	1.27%
Dec-2012	1.10%
Nov-2012	1.40%
Oct-2012	1.05%
Sep-2012	1.32%
Aug-2012	1.46%
Jul-2012	1.95%
12 mo avg	1.36%
Goals:	
Pre Day N - Report	1.30% (12 mo rolling)
Pre Day N - Review & Set-Aside	1.80% (12 mo rolling)
Post Day N - Report	1.50% (12 mo rolling)
Post Day N - Review & Set-Aside	2.00% (12 mo rolling)

Bills with exceptions

Granite State (electric)	
System Level	Company Level
Jun-2013	0.89%
May-2013	0.83%
Apr-2013	0.79%
Mar-2013	0.79%
Feb-2013	0.75%
Jan-2013	0.87%
Dec-2012	0.91%
Nov-2012	0.77%
Oct-2012	0.90%
Sep-2012	0.76%
Aug-2012	0.88%
Jul-2012	0.85%
12 mo avg	0.83%
Goals:	
Pre Day N - Report	0.80% (12 mo rolling)
Pre Day N - Review & Set-Aside	1.00% (12 mo rolling)
Post Day N - Report	Average + 20% (TSA period)
Post Day N - Review & Set-Aside	Average + 40% (TSA period)

Energy North Natural Gas
5069 Customer Bills Metrics Performance
For Month Ending June 30, 2013

Assessed values
Reference values

Billing Accuracy

		Energy North (gas)	
		System Level	Company Level
Jun-2013		99.03%	99.37%
May-2013		99.02%	99.29%
Apr-2013		99.06%	99.56%
Mar-2013		99.12%	99.63%
Feb-2013		99.18%	99.75%
Jan-2013		99.24%	99.60%
Dec-2012		99.30%	99.61%
Nov-2012		99.46%	99.45%
Oct-2012		99.20%	99.55%
Sep-2012		99.07%	99.62%
Aug-2012		99.16%	99.68%
Jul-2012		99.01%	99.40%
12 mo avg		99.15%	99.54%
Goals:			
Pre Day N - Report	98.00%		(12 mo rolling)
Pre Day N - Review & Set-Aside	97.00%		(12 mo rolling)
Post Day N - Report		Average - 1.0%	(TSA period)
Post Day N - Review & Set-Aside		Average - 5.0%	(TSA period)

Estimated Bills

		Energy North (gas)	
		System Level	Company Level
Jun-2013		3.46%	1.99%
May-2013		3.78%	1.91%
Apr-2013		4.55%	1.69%
Mar-2013		3.18%	1.73%
Feb-2013		3.04%	1.55%
Jan-2013		5.01%	4.06%
Dec-2012		2.94%	2.08%
Nov-2012		12.46%	1.86%
Oct-2012		4.92%	1.90%
Sep-2012		3.67%	1.89%
Aug-2012		4.21%	1.56%
Jul-2012		3.40%	1.74%
12 mo avg		4.55%	2.00%
Goals:			
Pre Day N - Report	5.00%		(12 mo rolling)
Pre Day N - Review & Set-Aside	6.75%		(12 mo rolling)
Post Day N - Report		Average + 20%	(TSA period)
Post Day N - Review & Set-Aside		Average + 40%	(TSA period)

Bills with exceptions

		Energy North (gas)	
		System Level	Company Level
Jun-2013		3.56%	1.87%
May-2013		3.29%	1.60%
Apr-2013		2.76%	1.04%
Mar-2013		3.05%	1.10%
Feb-2013		5.63%	1.06%
Jan-2013		2.95%	1.35%
Dec-2012		3.12%	1.69%
Nov-2012		2.54%	1.65%
Oct-2012		2.98%	1.44%
Sep-2012		3.10%	1.77%
Aug-2012		3.19%	1.97%
Jul-2012		3.04%	1.60%
12 mo avg		3.27%	1.51%
Goals:			
Pre Day N - Report	3.80%		(12 mo rolling)
Pre Day N - Review & Set-Aside	4.40%		(12 mo rolling)
Post Day N - Report		Average + 20%	(TSA period)
Post Day N - Review & Set-Aside		Average + 40%	(TSA period)